

			Proposed
REVENUE	April 08/09		October 09/10
	amendment		New Budget
			New Categories
State Aid	198,680		185,000
Misc Revenue	1,000		1,000
TOTAL REVENUE	199,680		186,000
EXPENDITURES			
Governance	0		8,000
Printing/Copying/Supplies	2,000		3,000
Service/Program Expenses	140,000		200,000
Business Services	345		9,000
Technology	4,000		2,000
Bonding/ Insurance	3,000		1,500
Computer Services	2,000		2,000
TOTAL EXPENDITURES	151,345		225,500
Revenue over Expenditures	48,335		(39,500)
Fund Bal Beg Yr	264,912		313,247
Est Fund Balance End of Year	313,247		273,747
Fund Balance			

Reserve Fund at 13%	19,675		29,300
Unreserved Fund Balance	293,572		244,447
Total	313,247		273,747